

Income/Expenditure		sum
<b>INCOME</b>		
Donations from individuals total		€196,233.94
Donations from Foundations total		€221,771.71
Dues from member organizations total		€3,609.19
<b>Total Income</b>		<b>€421,614.84</b>
Personnel		€255,531.08
Fringe Costs		€137,563.58
Travel		€50,906.59
Equipment		€940.17
Supplies		€936.60
Other Direct Costs		€43,987.03
Communications		€975.44
<b>Total Expenditure</b>		<b>€490,840.49</b>
<b>Net Operating Revenue</b>		<b>-€69,225.65</b>