

Statement of Activity

The Good Food Institute Europe

January-December, 2024

DISTRIBUTION ACCOUNT	TOTAL
Income	
4000 Donations	22.125,17 €
4001 Funding from GFI US	3.383.651,60 €
Total for 4000 Donations	3.405.776,77 €
4200 Foundation Grants	105.214,23 €
4400 Reimbursement Revenue	4.009,94 €
4500 Miscellaneous Income	0
4501 Recovery or discount from employees / state	8.197,77 €
Total for 4500 Miscellaneous Income	8.197,77 €
4600 Interest & Dividend Income	3.655,33 €
4700 InKind Contribution	1.727,85 €
Total for Income	3.528.581,89 €
Cost of Sales	
Gross Profit	3.528.581,89 €
Other Income	
Expenses	
5100 Salaries and Wages	1.824.146,33 €
5200 Payroll Expenses	0
5210 Payroll Taxes	252.591,91 €
Total for 5200 Payroll Expenses	252.591,91 €
5300 Fringe Benefits	0
5310 Medical Insurance	0
5311 Health Insurance	65.281,41 €
5313 Vision Insurance	47,34 €
Total for 5310 Medical Insurance	65.328,75 €
5314 All other health benefits	796,18 €
5320 Pension/401K Fees	22.389,35 €
5345 All other fringe benefits	55.228,68 €
Total for 5300 Fringe Benefits	143.742,96 €
5360 Employee & Volunteer Appreciation	1.215,72 €
5370 Staff Development	4.631,97 €
5386 Team Connection	41,86 €
5390 Recruitment	68.736,29 €
6000 PROFESSIONAL SERVICES	0
6100 Accounting/Auditing	39.491,28 €
6200 Legal Fees	19.108,24 €
6300 Consulting/Contractual	379.432,95 €
6400 Human Resources	31.861,25 €
6500 Graphic Design, Web Design, Video Production, and Writing/Editing	331,88 €
6550 Market Research	396.460,74 €
6600 Software as Service	15.362,56 €
6700 International Contractors	78.665,01 €

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6800 Fellowship Stipends	13.270,31 €
6900 Other Professional Fees	3.865,24 €
Total for 6000 PROFESSIONAL SERVICES	977.849,46 €
7100 TRAVEL	0
7110 Air Transportation	12.478,27 €
7120 Ground Transportation	17.884,52 €
7125 Mileage	660,81 €
Total for 7120 Ground Transportation	18.545,33 €
7130 Food	6.533,19 €
7140 Hotels & Lodging	20.792,52 €
7150 To Be Reimbursed by External Groups	2.270,40 €
7160 Other	550,87 €
Total for 7100 TRAVEL	61.170,58 €
7200 STAFF RETREATS	0
7210 US Retreat Air Transportation	1.350,70 €
7211 Affiliate Retreat Air Transportation	13.667,85 €
7220 US Retreat Ground Transportation	95,53 €
7221 Affiliate Retreat Ground Transportation	6.497,01 €
7230 US Retreat Food	31,33 €
7231 Affiliate Retreat Food	13.439,23 €
7241 Affiliate Retreat Hotel & Lodging	30.201,90 €
7261 Affiliate Retreat Other (Supplies)	1.177,77 €
Total for 7200 STAFF RETREATS	66.461,32 €
8100 OFFICE OPERATIONS	0
8110 Supplies	0
8111 Office Supplies	180,18 €
8113 Equipment	19.016,55 €
Total for 8110 Supplies	19.196,73 €
8120 Printing & Copying	399,07 €
8130 Postage	55,37 €
8135 Home Office Stipend	2.602,33 €
8140 Office Space Rentals	52.256,99 €
8150 Insurance	4.206,13 €
8180 Telecommunications	996,09 €
Total for 8100 OFFICE OPERATIONS	79.712,71 €
8200 EVENTS	0
8230 Other Events	0
8231 Conference/Event Registration Fees	2.595,49 €
8233 Other GFI Sponsored Events	3.653,45 €
Total for 8230 Other Events	6.248,94 €
Total for 8200 EVENTS	6.248,94 €

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9000 OTHER DIRECT	0
9100 Fees	0
9110 Bank Fees	1.553,65 €
9130 Filing/Registration Fees	33,64 €
Total for 9100 Fees	1.587,29 €
9400 Donor Stewardship	134,55 €
9500 Subscriptions	30.289,36 €
9600 Other Miscellaneous Expense	158,73 €
Total for 9000 OTHER DIRECT	32.169,93 €
9900 OTHER EXPENSES	0
9940 Foreign Exchange Gain/Loss	7.824,55 €
9945 Income Tax	3.804,97 €
Total for 9900 OTHER EXPENSES	11.629,52 €
Total for Expenses	3.530.349,50 €
Other Expenses	
Unrealized Gain or Loss	
Exchange Gain or Loss	45,98 €
Total for Other Expenses	45,98 €
Net earnings	-1.813,59 €