

The Good Food Institute Europe (Belgium) ASBL

Profit and Loss

January - December 2022

	TOTAL
Income	
4000 Donations	1,870,297.46
4200 Foundation Grants	350,000.00
4400 Reimbursement Revenue	2,760.11
4500 Miscellaneous Income	241.84
4700 InKind Contribution	1,165.40
Sales	649.66
Total Income	€2,225,114.47
GROSS PROFIT	€2,225,114.47
Expenses	
5100 Salaries and Wages	338,203.07
5200 Payroll Expenses	
5210 Payroll Taxes	84,669.00
Total 5200 Payroll Expenses	84,669.00
5300 Fringe Benefits	
5310 Medical Insurance	
5311 Health Insurance	25,579.88
Total 5310 Medical Insurance	25,579.88
5314 Benefits - Other	31,250.88
Total 5300 Fringe Benefits	56,830.76
5360 Employee & Volunteer Appreciation	1,000.21
5370 Staff Development	4,388.73
5375 Sunshine Committee Fund	14.50
5390 Recruitment	59,628.57
6000 PROFESSIONAL SERVICES	
6100 Accounting/Auditing	18,430.58
6200 Legal Fees	12,429.91
6300 Consulting/Contractual	106,617.20
6400 Human Resources	4,716.08
6500 Graphic Design, Web Design, Video Production, and Writing/Editing	2,512.42
6550 Market Research	10.76
6600 Software as Service	4,740.26
6700 International Contractors	847,128.42
6900 Other Professional Fees	1,744.85
Total 6000 PROFESSIONAL SERVICES	998,330.48
7100 TRAVEL	
7110 Air Transportation	4,528.99
7120 Ground Transportation	12,321.83
7130 Food	3,287.26
7140 Hotels & Lodging	14,151.03
7150 To Be Reimbursed by External Groups	507.86
7160 Other	151.41
Total 7100 TRAVEL	34,948.38

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	TOTAL
7200 STAFF RETREATS	
7210 US Retreat Air Transportation	869.10
7211 Affiliate Retreat Air Transportation	372.02
7221 Affiliate Retreat Ground Transportation	5,931.86
7231 Affiliate Retreat Food	2,718.04
7240 US Retreat Hotel & Lodging	345.92
7241 Affiliate Retreat Hotel & Lodging	15,527.98
7261 Affiliate Retreat Other (Supplies)	308.22
Total 7200 STAFF RETREATS	26,073.14
8100 OFFICE OPERATIONS	
8110 Supplies	
8111 Office Supplies	759.97
8112 Swag	1,222.94
8113 Equipment	17,588.46
Total 8110 Supplies	19,571.37
8120 Printing & Copying	1,995.28
8130 Postage	2,289.70
8135 Home Office Stipend	150.73
8140 Office Space Rentals	23,534.61
8150 Insurance	2,418.30
8180 Telecommunications	1,223.41
Total 8100 OFFICE OPERATIONS	51,183.40
8200 EVENTS	
8230 Other Events	
8231 Conference/Event Registration Fees	4,150.88
8233 Other GFI Sponsored Events	2,000.00
Total 8230 Other Events	6,150.88
Total 8200 EVENTS	6,150.88
8500 GRANTS	
8520 General Support	178,760.00
Total 8500 GRANTS	178,760.00
9000 OTHER DIRECT	
9100 Fees	
9110 Bank Fees	4,550.03
Total 9100 Fees	4,550.03
9500 Subscriptions	23,959.13
Total 9000 OTHER DIRECT	28,509.16
Total Expenses	€1,868,690.28
Other Expenses	
Unrealised Gain or Loss	0.00
Exchange Gain or Loss	-0.89
Total Other Expenses	€-0.89
NET EARNINGS	€356,425.08