

	budget	payments booked
bank account 30 SEP 23	61.807,54 €	61.807,54 €
fees	69.000,00 €	61.000,00 €
regulatory engagement	-30.000,00 €	-27.609,64 €
fee to ETRC	-18.000,00 €	-19.700,00 €
travel costs	-10.000,00 €	-6.134,18 €
members event	-10.000,00 €	0,00 €
external service providers	-2.000,00 €	0,00 €
administration, banking, etc.	-400,00 €	-166,20 €
homepage	-2.500,00 €	-168,40 €
public register etc.	-200,00 €	-116,67 €
Project German TR data	-15.000,00 €	0,00 €
bank account 30 SEP 24	42.707,54 €	68.912,45 €