

Clean Air Task Force Inc

Statement of Activities - Unaudited

Reporting Book: ACCRUAL
As of Date: 12/31/2023
Location: Clean Air Task Force

Year To Date

12/31/2023

Actual

Operating Revenue

Grant Revenues

Grant Revenue - Other 21,819,916

Total Grant Revenues 21,819,916

Investment Income 407,774

Revenue - Other 23,897,020

Revenue - Services 561,307

Total Operating Revenue	46,686,017
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Expenditures

Personnel

Salary and Wages 21,713,226

PR Benefits 5,500,255

Total Personnel 27,213,481

General and Administrative Expenses 27,125,959

Total Expenditures	54,339,440
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Change In Net Assets	(7,653,423)
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