

Income/Expenditure		sum
INCOME		
Donations from individuals total		€477,110.45
Donations from Foundations total		€338,539.26
Dues from member organizations total		€908.43
Total Income		€816,558.14
Personnel		€263,103.90
Fringe Costs		€161,438.27
Travel		€30,055.34
Equipment		€0.00
Supplies		€404.06
Other Direct Costs		€51,343.93
Communications		€49.97
Total Expenditure		€506,395.47
Net Operating Revenue		€310,162.67