

## Financial report for the fiscal year 2023

In 2024, we expect an operating budget similar to that of 2023.

### Income and Expenses in Euro

01.01.2023 – 30.12.2023

Expenses		Income	
Overhead	10.479	From Projects	731.662
Travel cost	62.516		
Salaries/Contracts	399.672		
Forwarded to partners	224.843		
Other	3.176		
<b>Total</b>	<b>700.686</b>	<b>Total</b>	<b>731.662</b>

Project income is also used beyond 2023 (30.976 Euro).

### List of major organizational funding sources in 2023

UNEP Special Programme  
 German Ministry of Environment, Nature Conservation and Nuclear Safety  
 German Umweltbundesamt (Environment Agency)  
 Engagement Global gGmbH  
 Plastic Solutions Fund  
 Swedish Society for Nature Conservation / GroundWork  
 Global Greengrants  
 Broad Reach Foundation  
 EuropeAid  
 European Environment and Health Initiative

#### Contact

Dr Olga Speranskaya  
 Alexandra Caterbow

[www.hej-support.org](http://www.hej-support.org)  
[info@hej-support.org](mailto:info@hej-support.org)