



**GEMEINSAM
GEGEN
MENSCHENHANDEL**

Einnahmen-Überschuss-Rechnung

01.01.2025 – 31.12.2025

Category	EURO
Erträge	
Donations	€ 63.444,58
Membership fees	€ 11.230,00
Project grant: accessible website	€4.998,00
Project grant: EU Project VANGUARD	€ 83.562,50
Other income	€ 451,16
Gesamtertrag	€163.686,24
Aufwendungen	
Personnel costs	€-93.561,32
Office rent	€-2.142,00
Insurance	€-166,31
Training & professional development	€-2.007,00
Public relations / communications	€-14.781,51
Travel expenses	€-4.738,92
Events and conference attendance	€-7.657,09
Other operating expenses	€-3.380,56
Administrative expenses	€-940,03
Tax advisor	€-544,12
Bank charges	€-264,58
Donations passed on to survivor organization	€-5.500,00
Gesamtaufwand	€-135.683,44
Überschuss	€28.002,80



Statement of Financial Position (Balance Sheet-like)

As of (date): 31.12.2025

EUR → USD exchange rate (linked)

1,1800

Assets	EUR	USD
Cash & bank balances	€88.256,92	\$104.143,17
Total Assets	€88.256,92	\$104.143,17
Liabilities		
Liabilities	EUR	USD
Accounts payable	€0,00	\$0,00
Accrued payroll & social charges	€0,00	\$0,00
Deferred / restricted funds (if applicable)	€0,00	\$0,00
Loans / other debt	€0,00	\$0,00
Other liabilities	€0,00	\$0,00
Total Liabilities	€0,00	\$0,00
Net assets / equity (Total Assets – Total Liabilities)	€88.256,92	\$104.143,17